

**FISCAL IMPACT REPORT****General Information:**(Check) Bill: \_\_\_\_\_ Resolution:   X  Short Title(s): Rename Alto ParkSponsor(s): Councilors Joanne Vigil-Coppler, Villarreal, and AbeytaReviewing Department(s): Public Works DepartmentStaff Completing FIR: Jessie Esparza Date: 10/30/2020 Phone: 955-2106Reviewed by City Attorney:  Date: Nov 6, 2020Reviewed by Finance Director:  Date: Nov 9, 2020**Summary:**The Resolution would rename the Alto Park the "RON SHIRLEY Alto Park".**Departments Affected:**Public Works Department /Parks Division**Consequences of Not Enacting Legislation:**Currently the park is named after a street rather than a legendary volunteer and former City employee. If this doesn't occur, this will result in a resident going unrecognized. Traditionally, the community has utilized the naming of buildings, parks, grounds, and trails as a way to honor notable citizens, and because Mr. Shirley was a baseball coach and the park has numerous baseball fields, an opportunity would be missed by not adopting this Resolution.**Conflict, Duplication, Companionship, or Relationship to Other Legislation:**None identified.**Performance and Administrative Implications:**None identified.**Fiscal Implications:**There will be minimal costs associated with the purchase of the new signs at the park.**Fiscal Impact**           Check here if no fiscal impact

**Expenditures**

Expenditure Type	FYE 20	FYE 21	FYE 22	Require BAR (Y/N)	Recurring (R) or Non-recurring (NR)	Fund	3-Year Total Cost
<u>Personnel and Benefits*</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Capital Outlay</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Contractual/</u>	\$ _____	\$ _____	\$ _____		_____	_____	
<u>Professional Services</u>							
<u>Operating</u>	<u>\$344.88</u>	\$ _____	\$ _____		<u>NR</u>	<u>1004150</u>	<u>\$344.88</u>
						_____	
<u>Total:</u>	<u>\$344.88</u>	\$ _____	\$ _____				<u>\$ 344.88</u>

\* This includes all staff time associated with executing the job functions of the proposed legislation.

**Expenditure Narrative:**

**The cost of this action includes the purchase of new signage. There is no reoccurring cost associated with this change.**

**Revenue**

Revenue Type	FYE __	FYE __	FYE __	Recurring (R) or Non-recurring (NR)	Fund
General Fund	\$ _____	\$ _____	\$ _____	_____	_____
Special Revenue	\$ _____	\$ _____	\$ _____	_____	_____
CIP	\$ _____	\$ _____	\$ _____	_____	_____
Enterprise	\$ _____	\$ _____	\$ _____	_____	_____
Internal Service	\$ _____	\$ _____	\$ _____	_____	_____
Trust and Agency	\$ _____	\$ _____	\$ _____	_____	_____
Federal	\$ _____	\$ _____	\$ _____	_____	_____
Other	\$ _____	\$ _____	\$ _____	_____	_____
Total	\$ _____	\$ _____	\$ _____		

**Revenue Narrative:**

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**Signature:** Melissa A. McDonald  
Melissa A. McDonald (Nov 7, 2020 13:26 MST)

**Email:** mamcdonald@santafenm.gov

**Signature:** Jessie Esparza  
Jessie Esparza (Nov 6, 2020 12:06 MST)

**Email:** jbesparza@santafenm.gov